

Financial Affairs
George M. Burgess, Chief Financial Officer

SUBJECT: EXTEND CONTRACT NO. 086-BB10 - COUNSELING AND CONSULTATION SERVICES FOR CHILDREN AND THEIR FAMILIES IN THE TOPS PROGRAM FOR SEVERELY, EMOTIONALLY DISTURBED STUDENTS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of the Request For Proposals, opened on March 21, 2002, was to establish a contract, at a firm unit price, to provide counseling and consultation services for children and their families in the Teaching Outreach Support (TOPS) Program for severely, emotionally disturbed students, for the Office of Exceptional Student Education and Student Services. The terms of agreement, as contained in the contract, awarded by the Board on May 15, 2002, provided, that by mutual agreement between the successful vendor and The School Board of Miami-Dade County, Florida, the contract may be extended for two (2) additional one (1) year periods. The contract is currently in its initial year. The awardee has agreed to extend for the first one (1) year extension period, by letter, on file. It is considered to be in the best interest of the Board to extend this contract, for an additional one (1) year period, at the current prices, to benefit from fixed prices during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), as of February 2003, for medical care, indicated an increase of 4.5%.

Fund Source
0100-General

M/WBE Eligibility
None

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **EXTEND** Contract No. 086-BB10 - COUNSELING AND CONSULTATION SERVICES FOR CHILDREN AND THEIR FAMILIES IN THE TOPS PROGRAM FOR SEVERELY, EMOTIONALLY DISTURBED STUDENTS, at a firm unit price, to provide counseling and consultation services for children and their families in the Teaching Outreach Support (TOPS) Program for severely, emotionally disturbed students, for the Office of Exceptional Student Education and Student Services, during the term of the contract, effective July 1, 2003, through June 30, 2004, as follows:

1. JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA
1790 S.W. 27 AVENUE
MIAMI, FL 33145 ESTIMATE \$49,000
DAVID B. SALTMAN, EXECUTIVE DIRECTOR

Highest Rated Proposal.

Counseling & Consultation Service @ \$39 per hour.

(First Annual Extension and Second Year of Contract)

2. Authorize Procurement Management Services to purchase up to the total estimated amount of \$49,000.

GMB/aay