Financial Affairs Richard H. Hinds, Chief Financial Office

SUBJECT:

EXTEND CONTRACT NO. 078-AA03 - VENDING-MACHINE

SERVICE - ACCESS FEE BASED

COMMITTEE:

BUSINESS AND FINANCIAL SERVICES

The purpose of the bid, opened on January 11, 2001, was to establish a contract, at a firm annual access fee per senior high school location, paid to Miami-Dade County Public Schools, to provide vending-machine service at thirty-five (35) senior high and vocational schools. The terms of agreement, as contained in the subject contract, awarded by the Board on February 14, 2001, and partially extended on March 13, 2002, and the balance extended on May 15, 2002, provided, that by mutual agreement between the successful vendors and The School Board of Miami-Dade County, Florida, the contract may be extended for two (2) additional one (1) year periods. The contract is currently in its second year extension period. The awardees have agreed to extend for the second one (1) year extension period, by letter, on file, with the exception of The MTJ Group, d.b.a. One Stop Vending, of Miami, Florida, for Item 2 - snack merchandiser, Item 3 - Food merchandiser, Item 54 - Snack merchandiser, Item 55 - Food merchandiser. It is considered to be in the best interest of the Board to extend this contract, for an additional one (1) year period, at the current firm annual access fee, to benefit from a fixed fee, during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), for food and beverages, as of December 2002, indicated an increase of 1.5%.

This contract resulted in revenues to the District totaling \$1,871,442.09

Fund Source 0100 - General M/WBE Eligibility
Hispanic Female – No Dollar Amount

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **EXTEND**Contract No. 078-AA03 – VENDING-MACHINE SERVICE ACCESS FEE BASED, at a firm annual access fee per senior high school location, paid to Miami-Dade County Public Schools, to provide vending-machine service at thirty-five (35) senior high and vocational schools, during the term of the contract,

ICE CREAM VENDORS, INC.
 5256 N.W. 163 STREET
 MIAMI, FL 33014 ACCESS FEES \$43,200
 OWNER: MILTON KORDISH, PRESIDENT

effective April 1, 2003, through March 31, 2004, as follows:

Second Highest Access Fee: Items 8, 12, 16, 24, 28, 32, 48, 56, 60, 72, 80, 84, 88, 92, 96, 104, 136 and 140.

- Item 8 Ice cream vending machine, G. Holmes Braddock Senior High @ \$2,400 per year.
- Item 12 Ice cream vending machine, Coral Gables Senior High @ \$2,400 per year.
- Item 16 Ice cream vending machine, Coral Reef Senior High @ \$2,400 per year.
- Item 24 Ice cream vending machine, Barbara Goleman Senior High @ \$2,400 per year.
- Item 28 Ice cream vending machine, Hialeah Senior High @ \$2,400 per year.
- Item 32 Ice cream vending machine, Hialeah-Miami Lakes Senior High @ \$2,400 per year.
- Item 48 Ice cream vending machine, Miami Beach Senior High @ \$2,400 per year.
- Item 56 Ice cream vending machine, Miami Central Senior High @ \$2,400 per year.
- Item 60 Ice cream vending machine, Miami Coral Park Senior High @ \$2,400 per year.
- Item 72 Ice cream vending machine, Miami Killian Senior High @ \$2,400 per year.
- Item 80 Ice cream vending machine, Miami Northwestern Senior High @ \$2,400 per year.
- Item 84 Ice cream vending machine, Miami Palmetto Senior High @ \$2,400 per year.
- Item 88 Ice cream vending machine, Miami Senior High @ \$2,400 per year.

- Item 92 Ice cream vending machine, Miami Springs Senior High @ \$2,400 per year.
- Item 96 Ice cream vending machine, Miami Sunset Senior High @ \$2,400 per year.
- Item 104 Ice cream vending machine, North Miami Beach Senior High @ \$2,400 per year.
- Item 136 Ice cream vending machine, Miami Southridge Senior High @ \$2,400 per year.
- Item 140 Ice cream vending machine, Lindsey Hopkins Technical Education Center @ \$2,400 per year.
- PEPSI BOTTLING GROUP MIAMI
 7777 N.W. 41 STREET
 MIAMI, FL 33166 ACCESS FEES \$2,154,487
 OWNER: PEPSI BOTTLING GROUP

Highest Access Fee: Items 1, 5, 9, 13, 17, 21, 25, 29, 33, 37, 41, 45, 49, 53, 57, 65, 69, 73, 77, 81, 85, 89, 93, 97, 109, 113, 117, 121, 125, 129, 133 and 137.

- Item 1 Beverage vending machine, American Senior High @ \$62,370 per year.
- Item 5 Beverage vending machine, G. Holmes
 Braddock Senior High @ \$151,200 per year.
- Item 9 Beverage vending machine, Coral Gables Senior High @ \$81,600 per year.
- Item 13 Beverage vending machine, Coral Reef Senior High @ \$70,200 per year.
- Item 17 Beverage vending machine, Design and Architecture Senior High @ \$10,000 per year.
- Item 21 Beverage vending machine, Barbara Goleman Senior High @ \$114,400 per year.
- Item 25 Beverage vending machine, Hialeah Senior High @ \$80,040 per year.
- Item 29 Beverage vending machine, Hialeah-Miami Lakes Senior High @ \$61,660 per year.
- Item 33 Beverage vending machine, Homestead Senior High @ \$38,000 per year.
- Item 37 Beverage vending machine, Dr. Michael M. Krop Senior High @ \$50,000 per year.
- Item 41 Beverage vending machine, MAST Academy @ \$12,012 per year.

- Item 45 Beverage vending machine, Miami Beach Senior High @ \$61,500 per year.
- Item 49 Beverage vending machine, Miami Carol City Senior High @ \$38,200 per year.
- Item 53 Beverage vending machine, Miami Central Senior High @ \$42,000 per year.
- Item 57 Beverage vending machine, Miami Coral Park Senior High @ \$112,700 per year.
- Item 65 Beverage vending machine, Miami Jackson Senior High @ \$62,400 per year.
- Item 69 Beverage vending machine, Miami Killian Senior High @ \$94,400 per year.
- Item 73 Beverage vending machine, Miami Norland Senior High @ \$52,200 per year.
- Item 77 Beverage vending machine, Miami Northwestern Senior High @ \$65,700 per year.
- Item 81 Beverage vending machine, Miami Palmetto Senior High @ \$81,225 per year.
- Item 85 Beverage vending machine, Miami Senior High @ \$76,700 per year.
- Item 89 Beverage vending machine, Miami Springs Senior High @ \$55,770 per year.
- Item 93 Beverage vending machine, Miami Sunset Senior High @ \$128,000 per year.
- Item 97 Beverage vending machine, North Miami Senior High @ \$43,700 per year.
- Item 109 Beverage vending machine, South Miami Senior High @ \$52,100 per year.
- Item 113 Beverage vending machine, Southwest Miami Senior High @ \$75,900 per year.
- Item 117 Beverage vending machine, William H. Turner Technical Arts High School @ \$63,800 per year.
- Item 121 Beverage vending machine, Felix Varela Senior High @ \$61,600 per year.
- Item 125 Beverage vending machine, Booker T. Washington Senior High @ \$31,500 per year.
- Item 129 Beverage vending machine, Robert Morgan Vocational High @ \$44,440 per year.

- Item 133 Beverage vending machine, Miami Southridge Senior High @ \$91,770 per year.
- Item 137 Beverage vending machine, Lindsey Hopkins Technical Education Center @ \$87,400 per year.
- 3. FLORIDA COCA-COLA BOTTLING COMPANY
 16569 S.W. 117 AVENUE
 MIAMI, FL 33177 ACCESS FEES \$35,086
 OWNER: DOUGLAS N. DAFT, CHAIRMAN/C.E.O.

Highest Access Fee: Item 61 - Beverage vending machine, Miami Edison Senior High @ \$35,086 per year.

4. GILLY VENDING, INC.
3530 MYSTIC POINT DRIVE, BLDG. 500, #512
AVENTURA, FL 33180 ACCESS FEES \$255,101
OWNER: GILDA ROSENBERG, PRESIDENT (HF)

Total Highest Access Fee: Items 18 and 19, 22 and 23, 26 and 27, 30 and 31, 38 and 39, 42 and 43, 58 and 59, 70 and 71, 74 and 75, 86 and 87, 94 and 95, 98 and 99, 106 and 107, 122 and 123, 134 and 135, and 138 and 139.

- Item 18 Snack merchandiser, Design and Architecture Senior High @ \$4,480 per year.
- Item 19 Food merchandiser, Design and Architecture Senior High @ \$100 per year.
- Item 22 Snack merchandiser, Barbara Goleman Senior High @ \$23,625 per year.
- Item 23 Food merchandiser, Barbara Goleman Senior High @ \$2,000 per year.
- Item 26 Snack merchandiser, Hialeah Senior High @ \$15,000 per year.
- Item 27 Food merchandiser, Hialeah Senior High @ \$2,000 per year.
- Item 30 Snack merchandiser, Hialeah-Miami Lakes Senior High @ \$16,067 per year.
- Item 31 Food merchandiser, Hialeah-Miami Lakes Senior High @ \$2,000 per year.
- Item 38 Snack merchandiser, Dr. Michael M. Krop Senior High @ \$16,000 per year.

- Item 39 Food merchandiser, Dr. Michael M. Krop Senior High @ \$2,000 per year.
- Item 42 Snack merchandiser, MAST Academy @ \$3,822 per year.
- Item 43 Food merchandiser, MAST Academy @ \$100 per year.
- Item 58 Snack merchandiser, Miami Coral Park Senior High @ \$17,750 per year.
- Item 59 Food merchandiser, Miami Coral Park Senior High @ \$2,000 per year.
- Item 70 Snack merchandiser, Miami Killian Senior High @ \$14,700 per year.
- Item 71 Food merchandiser, Miami Killian Senior High @ \$2,000 per year.
- Item 74 Snack merchandiser, Miami Norland Senior High @ \$9,300 per year.
- Item 75 Food merchandiser, Miami Norland Senior High @ \$2,000 per year.
- Item 86 Snack merchandiser, Miami Senior High @ \$12,657 per year.
- Item 87 Food merchandiser, Miami Senior High @ \$2,000 per year.
- Item 94 Snack merchandiser, Miami Sunset Senior High @ \$22,163 per year.
- Item 95 Food merchandiser, Miami Sunset Senior High @ \$2,000 per year.
- Item 98 Snack merchandiser, North Miami Senior High @ \$13,237 per year.
- Item 99 Food merchandiser, North Miami Senior High @ \$2,000 per year.
- Item 106 Snack merchandiser, South Dade Senior High @ \$9,600 per year.
- Item 107 Food merchandiser, South Dade Senior High @ \$2,000 per year.
- Item 122 Snack merchandiser, Felix Varela Senior High @ \$13,000 per year.
- Item 123 Food merchandiser, Felix Varela Senior High @ \$2,500 per year.
- Item 134 Snack merchandiser, Miami Southridge Senior High @ \$16,500 per year.
- Item 135 Food merchandiser, Miami Southridge Senior High @ \$2,000 per year.

- Item 138 Snack merchandiser, Lindsey Hopkins Technical Education Center @ \$18,000 per year.
- Item 139 Food merchandiser, Lindsey Hopkins Technical Education Center @ \$2,500 per year.
- 5. ALL SEASONS SERVICES, INC.
 FORMERLY GREAT AMERICAN VENDING, INC.
 10337 NORTH COMMERCE PARKWAY
 MIRAMAR, FL 33025 ACCESS FEES \$171,692
 OWNER: SCOTT M. BOYTON, PRESIDENT

Total Highest Access Fee: Items 6 and 7, 14 and 15, 34 and 35, 62 and 63, 66 and 67, 78 and 79, 82 and 83, 110 and 111, 114 and 115, 118 and 119, and 126 and 127.

- Item 6 Snack merchandiser, G. Holmes Braddock Senior High @ \$29,380 per year.
- Item 7 Food merchandiser, G. Holmes Braddock Senior High @ \$500 per year.
- Item 14 Snack merchandiser, Coral Reef Senior High @ \$17,082 per year.
- Item 15 Food merchandiser, Coral Reef Senior High @ \$500 per year.
- Item 34 Snack merchandiser, Homestead Senior High @ \$18,502 per year.
- Item 35 Food merchandiser, Homestead Senior High @ \$500 per year.
- Item 62 Snack merchandiser, Miami Edison Senior High @ \$12,502 per year.
- Item 63 Food merchandiser, Miami Edison Senior High @ \$500 per year.
- Item 66 Snack merchandiser, Miami Jackson Senior High @ \$10,402 per year.
- Item 67 Food merchandiser, Miami Jackson Senior High @ \$1 per year.
- Item 78 Snack merchandiser, Miami Northwestern Senior High @ \$15,772 per year.
- Item 79 Food merchandiser, Miami Northwestern Senior High @ \$1 per year.

- Item 82 Snack merchandiser, Miami Palmetto Senior High @ \$17,154 per year.
- Item 83 Food merchandiser, Miami Palmetto Senior High @ \$500 per year.
- Item 110 Snack merchandiser, South Miami Senior High @ \$13,192 per year.
- Item 111 Food merchandiser, South Miami Senior High @ \$500 per year.
- Item 114 Snack merchandiser, Southwest Miami Senior High @ \$15,002 per year.
- Item 115 Food merchandiser, Southwest Miami Senior High @ \$500 per year.
- Item 118 Snack merchandiser, William H. Turner Technical Arts High School @ \$11,002 per year.
- Item 119 Food merchandiser, William H. Turner Technical Arts High School @ \$1,500 per year.
- Item 126 Snack merchandiser, Booker T. Washington Senior High @ \$6,600 per year.
- Item 127 Food merchandiser, Booker T. Washington Senior High @ \$100 per year.
- 6. SUPREME VENDING CORPORATION
 1745 CLEVELAND ROAD
 MIAMI BEACH, FL 33141 ACCESS FEES \$16,150
 OWNER: ALBERTO LORENZO, PRESIDENT

Total Highest Access Fee: Items 46 and 47.

- Item 46 Snack merchandiser, Miami Beach Senior High @ \$16,000 per year.
- Item 47 Food merchandiser, Miami Beach Senior High @ \$150 per year.

(Second Annual Extension and Final Year of Contract)

RHH/lja